



Selection Criteria :

Business Unit : CAF10
Period : Jan-June (2018)
Selected Project Id : 00103907
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105718,00107027,00107028

Project Id : 00103907 Participation & Leadership de	Period :	Jan-June (2018)
Output # : 00105718 Capacités individ. et institu.	Impl. Partner :	99999 UNDP
	Location :	Central African Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Renf leadership Polit & Publiq)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	5,562.02	0.00	5,562.02
72402 - Building Maintenance	0.00	44,494.50	0.00	44,494.50
72510 - Publications	0.00	221.01	0.00	221.01
72605 - Grants to Instit & other Benef	0.00	80,000.00	0.00	80,000.00
72715 - Hospitality Catering	0.00	5,741.45	0.00	5,741.45
73107 - Rent - Meeting Rooms	0.00	112.95	0.00	112.95
73410 - Maint, Oper of Transport Equip	0.00	497.27	0.00	497.27
74210 - Printing and Publications	0.00	235.31	0.00	235.31
75105 - Facilities & Admin - Implement	0.00	10,006.12	0.00	10,006.12
75705 - Learning costs	0.00	478.34	0.00	478.34
75711 - TrnWrkshp&Conf - Stipends	0.00	616.06	0.00	616.06
76110 - Foreign Exch Translation Loss	0.00	6.84	0.00	6.84
76125 - Realized Loss	0.00	5.28	0.00	5.28
76135 - Realized Gain	0.00	- 469.68	0.00	- 469.68
Total for Fund 30000	0.00	147,507.47	0.00	147,507.47
Total for Activity ACTIVITY1	0.00	147,507.47	0.00	147,507.47

Activity : ACTIVITY2 (Communication)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	98.63	0.00	98.63
75705 - Learning costs	0.00	1,408.93	0.00	1,408.93
Total for Fund 30000	0.00	1,507.56	0.00	1,507.56
Total for Activity ACTIVITY2	0.00	1,507.56	0.00	1,507.56

Activity : ACTIVITY3 (Suivi)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	6,599.04	0.00	6,599.04
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,802.00	0.00	4,802.00
73105 - Rent	0.00	302.97	0.00	302.97
75105 - Facilities & Admin - Implement	0.00	1,143.43	0.00	1,143.43
76135 - Realized Gain	0.00	- 169.49	0.00	- 169.49



Combined Delivery Report by Activity

Project Id : 00103907 Participation & Leadership de	Period :	Jan-June (2018)		
Output # : 00105718 Capacités individ. et institu.	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30000	0.00	12,677.95	0.00	12,677.95
Total for Activity ACTIVITY3	0.00	12,677.95	0.00	12,677.95
Total for Output : 00105718	0.00	161,692.98	0.00	161,692.98

Output # : 00107027 Dialogue reconciliation	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Activity : ACTIVITY1 (Initiatives de cohésion social)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	11,314.66	0.00	11,314.66
71410 - MAIP Premium SC	0.00	7.00	0.00	7.00
71415 - Contribution to Security SC	0.00	437.15	0.00	437.15
72510 - Publications	0.00	448.72	0.00	448.72
75105 - Facilities & Admin - Implement	0.00	1,142.96	0.00	1,142.96
75705 - Learning costs	0.00	2,870.19	0.00	2,870.19
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,250.36	0.00	1,250.36
76110 - Foreign Exch Translation Loss	0.00	3.96	0.00	3.96
Total for Fund 30000	0.00	17,475.00	0.00	17,475.00
Total for Activity ACTIVITY1	0.00	17,475.00	0.00	17,475.00

Activity : ACTIVITY3 (Communication)

Fund : 30000 (PROGRAMME COST SHARING)

72415 - Courier Charges	0.00	72.86	0.00	72.86
75105 - Facilities & Admin - Implement	0.00	5.10	0.00	5.10
Total for Fund 30000	0.00	77.96	0.00	77.96
Total for Activity ACTIVITY3	0.00	77.96	0.00	77.96
Total for Output : 00107027	0.00	17,552.96	0.00	17,552.96

Output # : 00107028 Coordination et Gestion	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Activity : ()



Combined Delivery Report by Activity

Project Id : 00103907 Participation & Leadership de	Period :	Jan-June (2018)		
Output # : 00107028 Coordination et Gestion	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	3,938.00	0.00	3,938.00
75105 - Facilities & Admin - Implement	0.00	277.20	0.00	277.20
77630 - Dep Exp Owned - ITC	0.00	22.00	0.00	22.00
Total for Fund 30000	0.00	4,237.20	0.00	4,237.20
Total for Activity	0.00	4,237.20	0.00	4,237.20

Activity : ACTIVITY1 (Staffing)

Fund : 30000 (PROGRAMME COST SHARING)

62335 - Hazard Duty Station Allow-IP	0.00	5,972.40	0.00	5,972.40
63340 - Proc trips/Rest & Recup-IP Stf	0.00	3,500.00	0.00	3,500.00
71405 - Service Contracts-Individuals	0.00	18,271.46	0.00	18,271.46
71410 - MAIP Premium SC	0.00	14.34	0.00	14.34
71415 - Contribution to Security SC	0.00	896.60	0.00	896.60
72510 - Publications	0.00	336.54	0.00	336.54
75105 - Facilities & Admin - Implement	0.00	4,929.78	0.00	4,929.78
75705 - Learning costs	0.00	392.96	0.00	392.96
76135 - Realized Gain	0.00	- 8.50	0.00	- 8.50
77305 - Salaries - IP Staff-TA	0.00	15,864.75	0.00	15,864.75
77310 - Post Adjustment - IP Staff-TA	0.00	10,634.68	0.00	10,634.68
77315 - Contrib-Med,Soclns-IP Staff-TA	0.00	78.65	0.00	78.65
77320 - Assg hardship & mob allow-TA	0.00	3,487.50	0.00	3,487.50
77353 - Reimb of Income Tax - IP-TA	0.00	548.54	0.00	548.54
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	1,075.04	0.00	1,075.04
77365 - Spec Oper Living Allow-IP-TA	0.00	1,875.00	0.00	1,875.00
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	5,137.21	0.00	5,137.21
77385 - Contribution to Security	0.00	1,656.21	0.00	1,656.21
77386 - Contribution to ICT_TA	0.00	397.50	0.00	397.50
77395 - MAIP Premium TA/IP	0.00	26.51	0.00	26.51
77396 - PAYROLL MGT COST RECOVERY	0.00	193.14	0.00	193.14
77397 - Appendix D TA/IP	0.00	66.25	0.00	66.25
Total for Fund 30000	0.00	75,346.56	0.00	75,346.56
Total for Activity ACTIVITY1	0.00	75,346.56	0.00	75,346.56

Activity : ACTIVITY2 (HACT)

Fund : 30000 (PROGRAMME COST SHARING)

73505 - Reimb to UNDP for Supp Srvs	0.00	1,566.46	0.00	1,566.46
75105 - Facilities & Admin - Implement	0.00	109.65	0.00	109.65
76125 - Realized Loss	0.00	62.80	0.00	62.80



Combined Delivery Report by Activity

Project Id : 00103907 Participation & Leadership de	Period :	Jan-June (2018)		
Output # : 00107028 Coordination et Gestion	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	1,738.91	0.00	1,738.91
Total for Activity ACTIVITY2	0.00	1,738.91	0.00	1,738.91
Activity : ACTIVITY3 (Gestion commun)				
Fund : 30000 (PROGRAMME COST SHARING)				
63520 - Personal Security Measures	0.00	4,420.17	0.00	4,420.17
72405 - Acquisition of Communic Equip	0.00	1,898.00	0.00	1,898.00
72425 - Mobile Telephone Charges	0.00	31.64	0.00	31.64
72805 - Acquis of Computer Hardware	0.00	2,590.00	0.00	2,590.00
75105 - Facilities & Admin - Implement	0.00	625.78	0.00	625.78
Total for Fund 30000	0.00	9,565.59	0.00	9,565.59
Total for Activity ACTIVITY3	0.00	9,565.59	0.00	9,565.59
Total for Output : 00107028	0.00	90,888.26	0.00	90,888.26
Project Total :	0.00	270,134.20	0.00	270,134.20

Signed By :



Date :

Signed By :

MATHIEU CIOWELA K.
Directeur Pays

Date :

Me 02



Selection Criteria :

Business Unit : CAF10
 Period : Jan-June (2018)
 Selected Project Id : 00103907
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00105718,00107027,00107028

Project Id : ALL	Period : Jan-June (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31401 - Cen Afr Rep- Central	0.00	2,123.97	0.00	2,123.97
31403 - Cen Afr Rep-Crisis Prev &Rcvry	0.00	220,843.26	0.00	220,843.26
31404 - Cen Afr Rep- Dem. Governance	0.00	47,166.97	0.00	47,166.97



Funds Utilization

Selection Criteria :

Business Unit : CAF10
Period : Jan-June (2018)
Selected Project Id : 00103907
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105718,00107027,00107028

Project/Award: 00103907 Participation & Leadership de

Period : As Of Jun30,2018

Output #	00105718	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			52,722.56

Output #	00107028	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00